



Annual Review

2022

“Putting Families First”

Registered Charity No. 388

Jersey
Child
Care
Trust



Our Mission

Putting families first, we deliver a variety of programmes to enable all children to have their best start.

Our Vision

It is our vision that every child in Jersey has access to the nurture, care and learning they need to thrive.

Our Strategic Aims

1. To identify the needs of children and families
2. To meet these needs
3. To raise the funds to be able to do this

Thanks to the Philip Gower Charitable Foundation we share our town based premises with Family Nursing & Home Care and Mind Jersey.





Our Chair

Having taken on the role as Chair early in 2022 from my predecessor, Marnie Baudains, I would like to thank Marnie for her 11 year service and for passing over to me an organisation that is mature and focused and so very good at what it does. It was the quality of the organisation and its management that inspired me to volunteer and take on the responsibilities of Chair in order to help the charity's continued development.

The initial focus of my tenure as Chair was for us to finalise the charity's business plan and to determine our strategic priorities for the next three years. We clearly identified that the services we provide and the needs of our beneficiary class were restricted because of capacity problems. We resolved to address this and developed a plan to build capacity across the charity but also the wider childcare sector.

In 2022, the Trust has been able to rebuild and strengthen its funding relationships following the impact of the pandemic. I believe that this, coupled with the financial requirements of the new strategy to build capacity, will produce a rise in income but as a corollary, our expenses will also increase as we apply our funds for our charitable purposes.

Ultimately, as a charity, we would like to build some reserves, refine our

reserves policy and then work with funders to bring this to fruition and ensure that we have the financial security to deliver our services.

The success we have experienced as a charity is down to our wonderful staff, management team and board as well as our amazing funders. Your donations and grants make our work possible and your future donations will be the key to our continued success. By changing a child's life today, you bring joy to them and to their families. By investing in their futures, you invest in our community's future.

I hope that, like me, you will be inspired by our story and want to be a part of our ongoing success. Please support us, because without your generosity, none of this would be possible.

Phillip Callow Chair





Our Executive Director

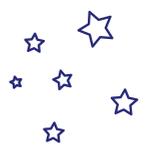
As we approach our 25th anniversary year in 2023, the needs of children and families continue to grow and so too has this incredible charity. Our rate of growth has been astounding. Our dedicated team have shown agility and responsiveness, helping children when it matters most, in their first five years of life. Together, with your support and partnership, our Special Needs Inclusion Programme for example, has grown by 77% in the past three years.

This Annual Review makes a compelling case; access to our Programmes has a significant and lasting impact on children's future lives. Their earliest experiences shapes the adults they become. We have focused on working with our partners to enable access, tackle

poverty and improve quality to create safer, better experiences for all children. We are data driven and know the difference we make. Thanks to our community of supporters, this year, we raised almost £720,000 and for the first time helped more than 160 children through our programmes.

This year we have bid some special farewells to our longstanding Chair, Mrs Marnie Baudains and our first ever Patron, Lady Anne Dalton. With their unfaltering support and commitment, their batons have been passed to Phillip Callow as Chair and to our new Joint Patrons, His Excellency Vice Admiral Jeremy Kyd and Dr Karen Kyd. We are delighted that they have joined us to help achieve our vision that every child in Jersey has access to the nurture, care and learning they need to thrive.

Fiona Vacher
Executive Director



Our Core Programmes

Our Programmes

1. Special Needs Inclusion Programme
2. Best Start Plus Nursery Funding Programme

This year we continued to see the lasting impacts of the Pandemic on the youngest members of our community. Many of the children we started supporting this year were born into the pandemic, which has impacted their lived experiences and development significantly.

As we continued to see a growth in demand for our programmes we also felt the pressures experienced by others within our sector in terms of staffing and availability of nursery places. We have made it our priority over the next three years to support the sector in the development of more skilled Early Years practitioners to enhance our programmes and the sector more broadly.

We cannot do this alone and continue to work with others to ensure better outcomes for children and families in Jersey.

Our Partners

Working with others strengthens what we do and increases the impact we make. With the need for support higher than ever, collaboration with others has never been more integral to ensuring we meet the needs of children and families when it matters most.



Special Needs Inclusion Programme

We help children with disabilities go to nursery, providing inclusion at its best in private, mainstream nurseries.

How much we did

Hours of support

2022 17,460

2021 15,474

Children supported



66

In 22 mainstream, private early years settings



53

In 18 mainstream, private early years settings

How well we did it

Children receiving support showed improvement in the following areas:



- Made significant progress
- Made some progress
- Made no progress yet

Is anyone better off?

"The truth is I do not know what Tove and I would have done without JCCT. We are so grateful for what you all do. So it's an absolute pleasure to help out where we can."

Davey Gant





Best Start Plus Nursery Funding Programme

We fund part-time nursery places for children, living in low income families, who are not meeting their developmental milestones at two. We are helping them to have their best start.

How much we did



97 Children



104 Children



15 Mainstream private early years settings

Is anyone better off?

“Everyday when he comes home he has a new word. It is lifesaving for him and me.”

“I have seen a massive change in her communication skills and her wanting to engage/talk with people.”

“It has helped him become more sociable and independent.”

How well we did it

Children showed progress in the following areas :



Personal, Social and Emotional



Communication



Physical



Made significant progress



Made some progress



No progress yet



Our Services

1. Inclusion Support Service
2. Nanny Accreditation Service
3. Childcare Information Service

Inclusion Support Service

The Jersey Child Care Trust, in partnership with the Jersey Youth Service, is the Island's approved provider of the universal Inclusion Support Service. This service is open to all children and young people to enable access to activities in the community.

How much we did



59

Number of organisations we connected with across the Island offering play care, activity and social clubs



19

Number of families and their children we directly worked with to ensure positive experiences

Is anyone better off?

"He had an absolutely lovely day yesterday and was so excited to go back this morning. So thank you for helping make it a success because it means a lot to us to have a holiday option going forwards."

Parent

How well we did it



93%

Of parents said they were very satisfied/satisfied with the support they received



98%

Of organisations would recommend the JCCT to others





Nanny Accreditation Service

Accredited Nannies meet our set of criteria designed to meet legal requirements, safeguard children and promote the professional role that nannies carry out in children's homes across Jersey.

★ How much we did



37

Accredited Nannies



81

Children cared for by Accredited Nannies

How well we did it

86%

of nannies said they were satisfied with the service they received

86%

of nannies would recommend the process to others

Is anyone better off?

“With no family on the Island, we have peace of mind that our child is in safe hands.”

Parent

“The Nanny Accreditation Service is a very valued support network and is appreciated for providing training opportunities and much more.”

Accredited Nanny



Childcare Information Service

We give families and professionals the childcare information they need, when they need it. In 2022, we launched our new website with a monthly average of over 2000 unique visitors each month. Our trained team also provide more tailored childcare information to help families experiencing more challenging circumstances.

“Credit where credit is due. As a single parent, JCCT provided me and my child much needed support. You guys have my full support. Your work is so needed.”

Parent

Investing in the future

Our vision is for every child in Jersey to access the nurture, care and learning they need to thrive. This means that we influence legislation, policy and practice so that we see evidence based practice benefiting all children.

There is no doubt that the increasing cost of living has placed more children into precarious circumstances.

Together with partners in Government, private and voluntary sectors, we are focused on prioritising our investment in services to support children in their earliest years, when their development is most rapid.

Our activities in 2022 included:

Children's Workforce Development:
We joined partners to invest in creating trainers to deliver the skills and knowledge needed within Jersey's current and future workforce for children. Over 130 Early Years Practitioners have accessed our training courses from our newly licensed MAYBO training, 'Communication through Sign to Raising Early Achievement in Literacy (REAL) one day training.

Best Start Partnership:

Guided and overseen by the Best Start Partnership, the Best Start Programme provides extensive activities to make a difference for children, delivered by Government, private and voluntary sector partners. JCCT provides various leadership and membership roles with outcomes impacting the children's workforce and crucially the health, learning and developmental outcomes for children.

The Jersey Inclusion Review:

With all 50 review recommendations accepted by Government, we recognise the scale of implementing the changes needed to create inclusive education in Jersey. It is only because of us that children with disabilities can go to private day nurseries and preschools and so we are keen to work closely with those tasked with implementing the recommendations, whilst also enabling more voices from children, families and practitioners to be heard.

“Our Sector should be doing this training as mandatory”





Our Patrons

His Excellency Vice Admiral Jerry Kyd CBE BSc PGDip
and Dr Karen Kyd MA MB BChir (CANTAB) MRCP MRCPG

Having arrived in Jersey last October as His Majesty's Lieutenant-Governor, my wife, Dr. Karen Kyd, and I immediately accepted the kind invitation to become Joint Patrons of JCCT, a wonderful Jersey charity that does so much good in the island for children. And that is why it gives me enormous pleasure to write a few words here.

Although relatively new to island life and its community, Karen and I have, nevertheless, been extremely fortunate to have enjoyed several early touch points with this wonderful charity and, in so doing, we have seen for ourselves some of the vital work and support that JCCT delivers. It is abundantly clear that the impact of the charity's work is profound through their brilliant support to not only the needs of so many Jersey children, but also how that then supports families and carers.

I am most grateful to the irrepressible Fiona Vacher for her leadership as Executive Director and her unwavering commitment to JCCT and its ongoing development. With a clear vision and a sound strategy, this is a first-class charity and both Karen and I have been struck by the sheer number and breadth of real-life stories, case studies and the raw statistics that, in combination, so clearly demonstrates the pressing need for

JCCT's services. And it is also very clear that the demand for JCCT's hugely successful blend of support and services is increasing steadily. That is why we must continue to eulogise about the remarkable charity and spread the word about its critical role.

But none of this is possible without two factors: firstly, the dedication and skills of the whole JCCT team from top to bottom and, secondly, the wonderful generosity of the charity's various supporters and donors. I should like to take this opportunity to say a huge 'thank you' to them all. Indeed, we were fortunate to have met many of the team and donors at the inspiring and moving 'Wilma Allan Awards' evening where we heard for ourselves about the spectrum of work and achievements; the evident passion and professionalism of the team and their belief in their support for so many island children was humbling.

Karen and I look forward with real excitement to being a part of the JCCT journey through 2023 and doing our part in supporting this most worthwhile Jersey charity that really does make such a difference to so many children and families.

Vice Admiral Jerry Kyd
Lieutenant-Governor to Jersey



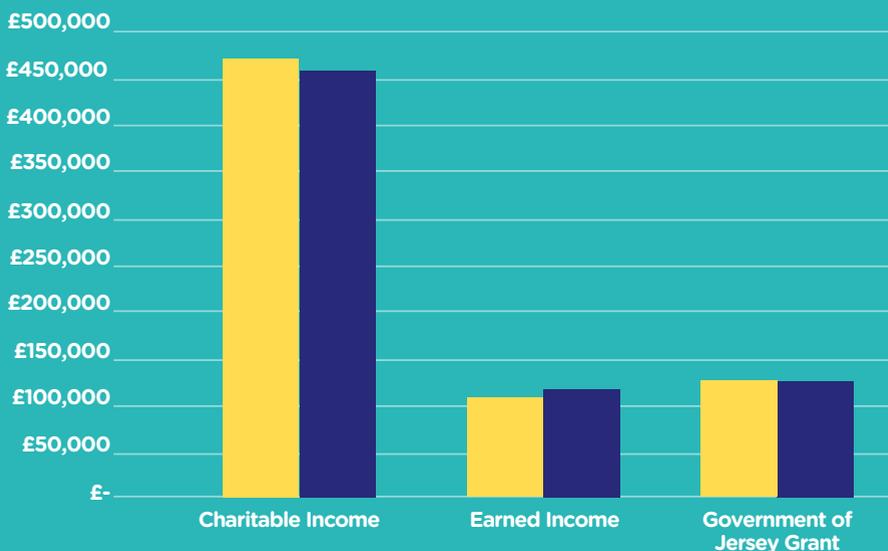
Finances - Our Income

We are deeply grateful to our supporters. Thanks to their generosity, we have received more than £700,000 to help realise our mission of giving all children their best start in life. In addition, we benefitted from some generous non-cash donations including our headquarters at Pip's Place, equivalent to a £34,500 donation from The Philip Gower Charitable Foundation. Finally, our income appears similar to 2021, however, we received some generous donations towards the end of 2021, restricted for use in 2022.

2022 Income
£719,134



2021 Income
£721,671



■ 2022 ■ 2021





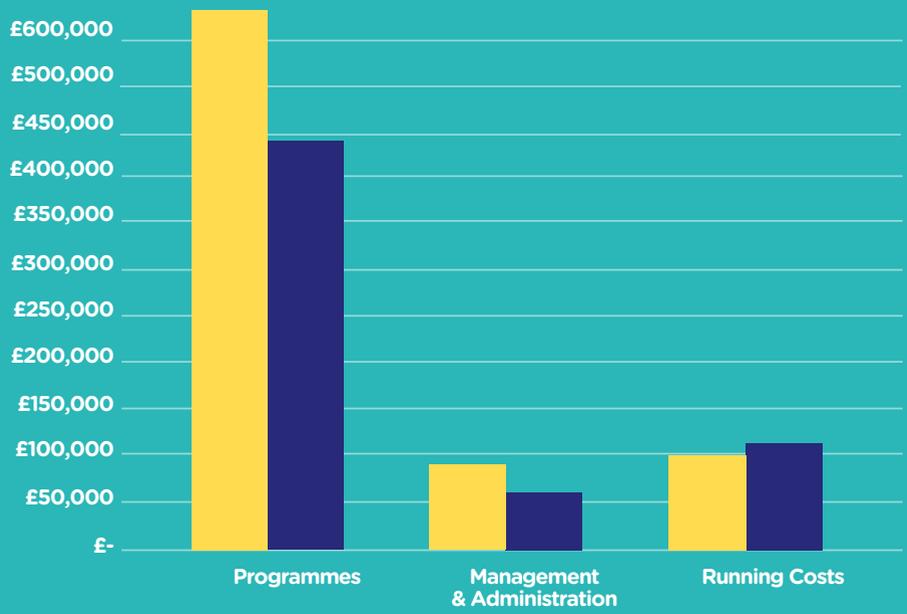
Finances - Our Expenditure

Our expenditure illustrates our priority of putting families first. Our Programmes expenditure reflects both the increased level of need for our services and our focus on ensuring children benefit from our help, without delay, when they need it most. Whilst we have spent our money wisely, reducing our running costs, as a Living Wage Accredited Employer, we have also focused on being an employer of choice.

2022 Expenditure
£858,558



2021 Expenditure
£730,655



■ 2022 ■ 2021



Our Supporters

Our growing community of supporters have made it possible for us to give many more children their best start in life and we are deeply grateful for their generosity and kindness. They have chosen us as their Charity of the Year, been sponsored, baked, donated towards our programmes, covered parts of our operational expenses and extensively shared their time and skills with us. With their generosity our mission is possible.



Elizabeth Violet
Annie Rouse
Settlement



The Buckingham
Foundation

Ogier

DRAPERIGAIN



The Roy
Overland
Charitable Trust



Dominic
William Basilio



Ann Alice
Rayner Fund



BlackRock



Jacki Braid

alterDomus*

IT Consultancy
Limited



The Clarkson
Charitable
Trust

EFG

RBSi
Staff



- ★ Supporters held Cream Teas for JCCT in their homes and workplaces raising valuable funds for us, like this one.



- ★ Alter Dommus, HSBC and RBSi employees donated wrapped children's toys and books for every child we support at Christmas.



- ★ Our volunteers have helped our events run smoothly. Two of our youngest and most helpful volunteers, Leo (10) and Lili (8) served cakes to parents and spectators of the Samurai Kickboxing Tournament helping to raise £800!



- ★ Worksafe chose to donate £2,200 raised by runners taking part in this year's Run for Cass.



- ★ Hope donated £575 to us with her sponsored haircut, also donating 12 inches of her hair to the Little Princess Trust.





Nursery Manager, Caitlin boxed as part of the TT White Collar Boxing and donated her sponsorship to help us help more children.

“I know the difference that this charity makes for children, I see it every day and want to help more children to get their life-changing support. Busy Bees vision is to provide the best start in life to all children in our care, I feel that JCCT play a massive role, by supporting children in our setting to ensure they are included in all aspects of learning and provided with the best support to grow and develop.”

Caitlin



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 Jersey Child Care Trust

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Our sincere thanks to Dasa Wharton Photography